

WATER UTILITY
2012-2014 RATES
Bimonthly Basic Charges (Excluding City Tax)

| Basic Charges | 2012 Rates | 2013 Rates | % Increase | 2014 Rates | % Increase |
|--|---------------|---------------|------------|---------------|------------|
| <u>Domestic Meters</u> | | | | | |
| 5/8" or 3/4" | \$29.61 | \$33.23 | 12.2% | \$35.74 | 7.6% |
| 1" | \$52.40 | \$58.81 | 12.2% | \$63.26 | 7.6% |
| 1-1/2 " | \$88.65 | \$99.49 | 12.2% | \$107.02 | 7.6% |
| 2" | \$136.25 | \$152.91 | 12.2% | \$164.48 | 7.6% |
| 3" | \$297.68 | \$334.07 | 12.2% | \$359.34 | 7.6% |
| 4" | \$438.56 | \$492.18 | 12.2% | \$529.41 | 7.6% |
| 6" | \$820.90 | \$921.26 | 12.2% | \$990.95 | 7.6% |
| 8" | \$1,277.06 | \$1,433.19 | 12.2% | \$1,541.61 | 7.6% |
| 10" | \$1,793.66 | \$2,012.94 | 12.2% | \$2,165.21 | 7.6% |
| <u>Domestic/ Fire Combo Meter</u> | | | | | |
| 1" | \$31.77 | \$35.65 | 12.2% | \$38.35 | 7.6% |
| 1 1/2" | \$34.95 | \$39.22 | 12.2% | \$42.19 | 7.6% |
| 2" | \$48.95 | \$54.93 | 12.2% | \$59.09 | 7.6% |
| <u>Irrigation Meters</u> | | | | | |
| 5/8" or 3/4" | \$29.61 | \$33.23 | 12.2% | \$35.74 | 7.6% |
| 1" | \$52.40 | \$58.81 | 12.2% | \$63.26 | 7.6% |
| 1-1/2 " | \$88.65 | \$99.49 | 12.2% | \$107.02 | 7.6% |
| 2" | \$136.25 | \$152.91 | 12.2% | \$164.48 | 7.6% |
| 3" | \$297.68 | \$334.07 | 12.2% | \$359.34 | 7.6% |
| 4" | \$438.56 | \$492.18 | 12.2% | \$529.41 | 7.6% |
| 6" | \$820.90 | \$921.26 | 12.2% | \$990.95 | 7.6% |
| 8" | \$1,277.06 | \$1,433.19 | 12.2% | \$1,541.61 | 7.6% |
| 10" | \$1,793.66 | \$2,012.94 | 12.2% | \$2,165.21 | 7.6% |
| <u>Service Charge For Private Fire Protection</u> | | | | | |
| 5/8" or 3/4" | \$16.21 | \$18.19 | 12.2% | \$19.57 | 7.6% |
| 1" | \$18.83 | \$21.13 | 12.2% | \$22.73 | 7.6% |
| 1-1/2 " | \$21.52 | \$24.15 | 12.2% | \$25.98 | 7.6% |
| 2" | \$28.87 | \$32.40 | 12.2% | \$34.85 | 7.6% |
| 3" | \$82.92 | \$93.06 | 12.2% | \$100.10 | 7.6% |
| 4" | \$102.94 | \$115.52 | 12.2% | \$124.26 | 7.6% |
| 6" | \$149.68 | \$167.98 | 12.2% | \$180.69 | 7.6% |
| 8" | \$203.05 | \$227.87 | 12.2% | \$245.11 | 7.6% |
| 10" | \$249.78 | \$280.32 | 12.2% | \$301.53 | 7.6% |

**WATER UTILITY
2012-2014 RATES
Volume Charges (Excluding City Tax)**

| Customer Type | 2012 Rates | 2013 Rates | % Increase | 2014 Rates | % Increase |
|---|---------------|---------------|------------|---------------|------------|
| VOLUME CHARGES (Per ccf) | | | | | |
| <u>Single Family</u> | | | | | |
| 0 - 20 ccf | \$2.96 | 3.32 | 12.2% | 3.57 | |
| 21 - 30 ccf | \$4.08 | 4.58 | 12.3% | 4.93 | |
| 31 - 100 ccf | \$5.23 | 5.87 | 12.2% | 6.31 | |
| Over 100 ccf | \$7.79 | 8.74 | 12.2% | 9.40 | |
| <u>Multi-Family</u> | | | | | |
| Monthly Service Charge Per Unit | \$0.00 | \$0.00 | 0.0% | \$0.00 | 0.0% |
| 0 - 11 ccf | \$3.55 | 3.98 | 12.1% | 4.28 | 7.5% |
| 12 - 15 ccf | \$3.97 | 4.46 | 12.3% | 4.80 | 7.6% |
| Over 15 ccf | \$4.68 | 5.25 | 12.2% | 5.65 | 7.6% |
| <u>Non-Residential</u> (No Separate Irrigation Meter) | | | | | |
| Winter | \$3.01 | \$3.38 | 12.3% | \$3.64 | 7.7% |
| Summer | \$4.22 | \$4.74 | 12.3% | \$5.10 | 7.6% |
| <u>Non-Residential</u> (Domestic Use - with Separate Irrigation Meter) | | | | | |
| Winter | \$3.01 | \$3.38 | 12.3% | \$3.64 | 7.7% |
| Summer | \$3.80 | \$4.26 | 12.1% | \$4.58 | 7.5% |
| Irrigation | \$5.88 | \$6.60 | 12.2% | \$7.10 | 7.6% |

| SEWER UTILITY 2012-2014 RATES (Excluding City Tax) | | | | | |
|---|-----------------------|--------------------------------|-------------------|--------------------------------|-------------------|
| Customer Type | 2012 Rates | 2013 Proposed Rates | % Increase | 2014 Proposed Rates | % Increase |
| <u>Single Family</u> | | | | | |
| Base Charge (per unit) | \$72.20 | \$79.58 | 10.2% | \$79.58 | 0.0% |
| Volume Charge (per ccf) | | | | | |
| 0 - 50 ccf | \$2.82 | \$3.03 | 7.4% | \$3.37 | 11.2% |
| Over 50 ccf | \$3.65 | \$3.92 | 7.4% | \$4.36 | 11.2% |
| <u>Multi-Family</u> | | | | | |
| Base Charge per unit (Includes 11 ccf) | \$74.44 | \$81.34 | 9.3% | \$84.62 | 4.0% |
| Volume Charge (per ccf) | | | | | |
| Over 11 ccf | \$6.14 | \$6.71 | 9.3% | \$6.98 | 4.0% |
| <u>Non-Residential</u> | | | | | |
| Minimum Charge | \$114.43 | \$125.04 | 9.3% | \$130.08 | 4.0% |
| Volume Charge (per ccf) | \$7.36 | \$8.04 | 9.2% | \$8.36 | 4.0% |

| STORM & SURFACE WATER UTILITY 2012-2014 RATES (Excluding City Tax) | | | | | |
|---|-----------------------|-----------------------|-------------------|-----------------------|-------------------|
| Development Category | 2012 Rates | 2013 Rates | % Increase | 2014 Rates | % Increase |
| BILLING CHARGE | \$4.07 | \$4.37 | 7.4% | \$4.72 | 8.0% |
| Square Footage Charge (per 2000 sq ft) | | | | | |
| Wetlands | \$0.00 | \$0.00 | | \$0.00 | |
| Undeveloped (0%) | \$0.68 | \$0.73 | 7.4% | \$0.79 | 8.2% |
| Lightly Developed (To 20%) | \$4.90 | \$5.26 | 7.3% | \$5.69 | 8.2% |
| Moderately Developed (To 40%) | \$6.12 | \$6.57 | 7.4% | \$7.10 | 8.1% |
| Heavily Developed (To 70%) | \$9.17 | \$9.84 | 7.3% | \$10.64 | 8.1% |
| Very Heavily Developed (Over 70%) | \$12.21 | \$13.11 | 7.4% | \$14.17 | 8.1% |